

ORDINARY MEETING AGENDA

17 April 2019

Held in the Hilltops Council, Harden Chamber, 3 East Street, Harden

COMMUNITY STRATEGIC PLAN LINKAGE

This report links to the Community Strategic plan well-being pillar of *Loving Where We Live*, in particular:

- 1.1 Support networks, programs and facilities that promote health and wellbeing, and encourage healthy lifestyles
- 1.5 Encourage the development of facilities and services to assist the vulnerable, the aged populations and those with disabilities
- 2.2 Respect and enhance the historic character of our Region and heritage value of our towns
- 4.2 Increase the accessibility and the 'walkability' of our towns and villages

FINANCIAL IMPLICATIONS

The projects funded from the Stronger Communities Fund, the associated projects are funded from the Stronger Country Communities Fund 1 and 2 and Local Land Services.

The current budget and expenditure to date is outlined below:

Item	Estimated Cost	Expenditure to date
Stage 1		
Connectivity Pathway	\$460,029	\$173,227
Solar Lighting Units	\$30,000	\$24,915
Sporting Walk of Fame Signage	\$8,000	\$6,500
Inclusive Playground (including design)	\$420,000	\$11,600
Tresillian Park Toilets	\$100,000	
Segment 1	\$84,000	
Segment 2	\$65,000	
Segment 3	\$46,000	
Segment 4	\$45,000	
Segment 6	\$31,000	
Subtotal	\$1,289,029	
Overheads		
Masterplan Consultant	\$45,455	\$34,964
Cultural Heritage Consultancy (Lands Council)	\$18,636	\$18,636
Project Staffing and Contingencies	\$146,580	\$24,553
Total	\$1,500,000	\$294,395
Associated Projects		
SCCF Arts and Cultural Toilets	\$150,000	\$12,113
SCCF2 Exercise Equipment	\$33,880	
LLS – Rehab Work Thornhill to Miro St Courts	\$25,000	
Burrangong Creek Corridor Total	\$1,708,880	

RISK IMPLICATIONS

Council staff have identified the following risks related to the Burrangong Creek Project:

- Delivery of the project within SCF acquittal timeframe
- Project overrun during construction works due to latent conditions
- Works occurring in and around major watercourse
- Reputation risk if the project does not meet Community expectations

CONSULTATION AND TIMING

Young Local Aboriginal Lands Council was engaged to undertake a Cultural Site Assessment for Blackguard Gully and Burrangong Creek. Further consultation will occur through the public exhibition process with the broader community.

The Burrangong Creek Project is aiming for the following delivery timeline:

- Approvals and Endorsement May
- Construction Documentation + Tendering End of June
- Construction July - November

Completion